

**Subject:** Progress Report on year 1: National Services Division  
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**Author:** Deirdre Evans  
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1. At the Implementation Group meeting on 22 April National Services Division was invited to submit a progress report on delivering year 1 objectives towards the National Delivery Plan.
2. For NSD, year 1 implementation involved facilitating the setting up of four new national managed clinical networks – for paediatric cystic fibrosis, complex needs, rheumatology, and endocrinology; and working with colleagues in regional planning groups to develop year 2 Implementation Plans in the areas identified by the NDP Implementation Group (see below). NSD is also working with Information Services Division (ISD) on the development of improved information to assess long-term impact on children's health.
3. NSD was allocated £174,500 in 2008/09.

#### **Progress in establishing networks**

4. £170,500 of the funding allocated to NSD was to support the 4 new national managed clinical networks (Around £42,500 per network). (£3,750 was a contribution to the costs of the HDU audit.) To date the four new managed clinical networks have been established and appointments have been made by NSD to the positions of leads clinicians for each network. The lead NHS Board network office for each network has allocated support for the new networks:
  - NHS GG&C – rheumatology and endocrinology
  - NHS Tayside – cystic fibrosis
  - NHS Lothian – complex needs
5. These NHS Boards have appointed to the part time administrative support posts for these networks. The funding has been channelled to the host NHS Boards of the network offices within the existing Service Agreements between NSD and the host NHS Boards of network offices.
6. Financial slippage was half of the total sum allocated in 2008/09 - £85,000. This was as a result of the time taken to appoint staff. (The full costs of £3,750 on the HDU audit have been spent.) Slippage was declared in December 2008 to the NDP IP and was reallocated to release staff to support the development of database support for networks, and the development of year 2 Implementation Plans.
7. A full list of the national managed clinical networks supported by each network office is set out in the appendix.

## **Contribution to year 2 Implementation Plans**

8. NSD staff worked with regional planning directors and other regional planning staff to develop year 2 Implementation Plans for:

- Children's cancer – Dr Ingram in lead; Mrs Birrell, NSD, supporting.
- Cystic fibrosis, complex respiratory and long-term ventilation – Mrs Duncan in lead; Mrs Johnson, NSD, supporting.
- Inherited metabolic disease – Ms Knox in lead, Ms Henshaw, NSD supporting.
- Rheumatology – Ms Johnson, NSD in lead, regional child health leads supporting.
- Endocrinology - Ms Johnson, NSD in lead, regional child health leads supporting.
- Children with Complex Health Needs – A national implementation plan was developed in consultation with the developing NMCN and was circulated to clinicians, service managers and regional planners.
- Network of Networks – proposals were developed in consultation with regional planning, SGHD, NSS and NHS Board e.health colleagues.

Mrs Deirdre Evans  
Director, NSD  
5 May 2009

## **Support for National MCNs**

The 21 National MCNs are individual networks co-ordinating very specialised care for small groups of patients suffering from rare complaints over the whole of Scotland. A table detailing the specialities of the individual National MCN's and the NHS Boards providing support is noted below. The prevalence of cases for each network is on average between 500 and 2000 patients.

<b>NHS Boards with Network Offices supporting NMCNs</b>	<b>National MCN's</b>
Greater Glasgow and Clyde	Paediatric Renal Medicine
	Scottish Genital Anomalies
	Specialist Children's Mental Health Service
	Paediatric Epilepsy
	Scottish Muscle Network
	Inherited Metabolic Disorders
	Pancreatic and Hepatobiliary Cancer
	Bone Soft Tissue Sarcoma & Musculoskeletal Sarcoma
	Paediatric Endocrinology
	Paediatric Rheumatology
Tayside	Familial Arrhythmia Network
	Cleft Lip and Palate Surgery
	Home Parenteral Nutrition
	Complex Burns Injury
	Phototherapy
	Paediatric Cystic Fibrosis
Lothian	Acquired Brain Injury
	Children and Teenagers Scottish Cancer Network
	Neuro-oncology
	Children with Complex Health Needs
Grampian	Uveitis