

# National Delivery Plan for CYP specialist services Year 1 progress report

Area: West of Scotland

Total money awarded: £323,000

	Resource/activity	Key elements (e.g. staff, IT etc.	Y1 funding	Money spent	Status (complete/ongoing/not started/other)	Comments
1	Infrastructure	Project Management and Consultant backfill	£160,000	£160,000	Complete Additional sessions for clinical leads to support develop year 3 proposals	£43k slippage from 1 and 3 used to fund advance appointment of secretarial input to Y2 bid for outreach surgery at Wishaw (£3k) and advance appointment of Locum Orthopaedic Consultant (£40k) for successful Y2 bid for Orthopaedic surgery.
2	General surgery	Outreach Surgeon to Wishaw	£73,000	£73,000	Complete	Outreach service ongoing.
3	Cancer	Consultant Post	£60,000	60,000	Locum in post Associate Specialist appointed Additional sessions paid at year end Interview for consultant post in July 2009	See reference to slippage above
4	Rheumatology	Consultant Post	£30,000	£30,000	Additional sessions on annual basis over year x 2 to existing consultant	Shared with East of Scotland

**Progress** (give specifics on each of the elements listed above e.g. x number of people appointed; training materials piloted etc. Please include explicit details of patient benefit e.g. 20% increase in number of children treated as a result of additional consultant post)

Locum appointed for Cancer post pending permanent appointment. Additional PA's were provided to Rheumatology Service to support RHSC (E)

**Biggest success**

Surgical paediatrics outreach service at Wishaw has reduced inpatient wait from 18 weeks to 3 weeks and outpatient wait from 18 weeks to 9 weeks.

**Other comments**

Funding of consultant backfill as part of Infrastructure contributed greatly to the production of comprehensive bids for Year 2 monies.