

National Delivery Plan Year 1 Summary

Total awarded: £1,949,863

Recipient	Awarded	Spent	Slippage
North of Scotland	469,528	384,004	85,524
SEAT	325,135 (after 100,000 to telehealth)	144,480	180,655*
West of Scotland	323,000	280,000	43,000**
National Services Division	214,500	174,500	40,000
NES	210,700	176,253	34,447
Telehealth	307,000 plus 100,000 from SEAT	358,447	48,553
TOTAL	1,949,863	1,517,684	432,179

* (of which £33,578 reinvested in Year 1 and £147,077 carried over to Year 2)

** (invested against Y2 elements: £40k for the orthopaedic surgeon and £3k for secretarial support to outreach surgeon in Wishaw)

Key developments/successes

- Development of logic model in NoS to apply to specialist children's services
- Newly appointed consultant paediatric surgeon based in RHSCE providing outreach service to DGHs. Over 350 children have been seen locally in NHS Fife, diverting the activity from RHSCE. Also ensures that DGH staff can maintain their paediatric skills.
- Rheumatology (SEAT): increased staffing now means children receive a wider range of multi-disciplinary expertise and can access outreach clinics in DGHs.
- Paediatric surgical outreach services at Wishaw (WoS) has reduced inpatient wait from 18 weeks to 3 weeks and outpatient wait from 18 weeks to 9 weeks
- Telemedicine: full-time technical support now available, based at Yorkhill. North support person has also been appointed. 9 new systems have been installed and 4 upgraded.
- Establishment of four new MCNs: rheumatology, endocrinology, CF and complex needs.
- Managed Knowledge Network for cancer and rheumatology established to support specialist teams at regional level.
- Scoping work in progress to investigate
- Workforce intelligence database being developed for those working in SCS (NES)

- NES secured funding for 10 places at Liverpool John Moores University for the 3 year paediatric advanced practitioner course as none is yet available in Scotland. In addition, NES is funding places at London South Bank University for a similar course.
- NES completed a training needs analysis for those working with adolescents in SCS to inform future educational solutions.

Challenges

- Agenda for Change grading has held up appointment to some posts
- Appointments also delayed in some instances due to lack of availability of suitable candidates